

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	ADMINISTRATION BUILDING-CONSTRUCT ADDITION	PROJECT #:	16008	DATE PREPARED:	FEBRUARY 25, 2003
DEPARTMENT - DIVISION:	CENTRAL SERVICES	PROJECT MGR:	PAUL JULIN	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION <u>xx</u> RENOVATION _____ MAINTENANCE _____	FUNDING TYPE:	CAPITAL <u>xx</u> MAINTENANCE _____	RECOMMENDED:	YES <u>xx</u> NO _____
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Construct new addition for Utilities & buildout of the Admin Bldg. for Community Development.			APPROVED:	YES <u>xx</u> NO _____
				REVISED:	YES _____ NO _____

PROJECT LOCATION:					
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u>x</u> NO _____ (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING		1,718,450	100,000	1,818,450					1,818,450		1,818,450
MAINTENANCE IMPROVEMENTS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***		32,060		32,060					32,060		32,060
TOTAL:		1,750,510	100,000	1,850,510	0	0	0	0	1,850,510	0	1,850,510

	FUNDING SOURCES & AMOUNTS			FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	
	IMPACT FEES-PUBLIC BUILDINGS			215,472					215,472	
	TRANSFER IN FROM GEN FUND 001			1,635,038					1,635,038	
				0					0	
	TOTAL:			1,850,510	0	0	0	0	1,850,510	

OPERATING IMPACT			FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS								
ANNUAL COSTS								
TOTAL:			0	0	0	0	0	

REMARKS:					
Also budgeted in: 316-1930-562000-16008					

CAPITAL IMP REQ#:	ACCOUNT #: 310003 1930 562000 16008
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